

County of San Bernardino Redevlopment Agency



**2005-06
Capital Improvement Budget**

SAN BERNARDINO COUNTY REDEVELOPMENT AGENCY
CAPITAL AND HOUSING BUDGET - FY 2005-06
Dated June 1, 2005

VICTOR VALLEY ECONOMIC DEVELOPMENT AUTHORITY PROJECT AREA

Capital Projects	Funding Source	Estimated Total Project Cost	Estimated Expenditures through FY 2004-05	Budget FY 2005-06	Estimated Budget FY 2006-07	Estimated Future Costs
Economic Incentives	Increment	400,000	-	400,000	-	-
Business Incentives	Other	-	-	-	-	-
Total		400,000	-	400,000	-	-

Housing Projects

Affordable Housing Projects	Increment	500,000	-	500,000	-	-
	Other	-	-	-	-	-
Total		500,000	-	500,000	-	-

Project Summary	Funding Source	Estimated Total Project Cost	Estimated Expenditures FY 2003-04	Budget FY 2004-05	Estimated Budget FY 2005-06	Estimated Future Costs
TOTAL	Increment	\$900,000	\$0	\$900,000	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
		\$900,000	\$0	\$900,000	\$0	\$0